



Bill Ayub
Sheriff

Monica McGrath
Undersheriff

800 South Victoria Avenue, Ventura CA 93009 | 805.654.2380 | VenturaSheriff.org

April 9, 2019

Board of Supervisors
County of Ventura
800 S. Victoria Avenue
Ventura, CA 93009

Subject: Ratification of the Sheriff's Application to the California Office of Traffic Safety (OTS) for an OTS Program Grant for Federal Fiscal Year 2020.

Recommendation:

It is recommended that your Board ratify the Sheriff's application for an Office of Traffic Safety (OTS) Program grant for federal fiscal year 2020.

Fiscal / Mandates Impact:

Mandatory:	No
Source of Funding:	California Office of Traffic Safety (OTS), California State Transportation Agency (CalSTA), Federal Highway Safety Program, U.S. Department of Transportation.
Funding Match Required:	None
Impact on Other Departments:	No additional impact

Summary of Revenue/Total Costs	FY 2018/19	FY 2019/20
Revenue:	\$ 0	\$ 454,522
Costs:		
Direct Costs	\$ 0	\$ 454,522
Indirect – Department	\$ 0	\$ 0
Indirect County Cap	\$ 0	\$ 0
Net County Costs Including Indirect	\$ 0	\$ 0
Recovered Indirect Costs	\$ 0	\$ 0

Current Fiscal Year Budget Projections:

FY 2018-19 Budget Projection for Sheriff's Police Services-Forensic Services-Unit 2543				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 7,454,813	\$ 8,117,104	\$ 8,438,021	(\$ 320,917)
Revenue	\$ 1,102,435	\$ 1,102,435	\$ 1,102,266	(\$ 169)
Net Cost	\$ 6,352,378	\$ 7,014,669	\$ 7,335,755	(\$ 321,086)

Reason for Ratification:

We were unable to obtain your Board's approval of the Sheriff's application for the FY20 Office of Traffic Safety Program grant due to short application timeline from the California Office of Traffic Safety and the lengthy approval process. The County Executive Office was notified and gave approval to submit the application on February 1, 2019. The application was timely submitted. The application is attached hereto as Exhibit 1.

Discussion:

The California Office of Traffic Safety (OTS) Program grant is administered by the California State Transportation Agency (CalSTA), a component of the Federal Highway Safety Program. One purpose of this grant is to provide funding to reduce vehicle accidents that involve alcohol and drug impaired driving. The objective of our grant proposal is to improve officer safety with those suspected of driving under the influence of alcohol and drugs, as well as, individuals in the community who have contacted officers in the case of suspected fentanyl overdose.

The grant request of \$454,522 for OTS FY20 will be used to fund equipment and training. The grant term is from October 1, 2019 through September 30, 2020. No funding match is required of participating agencies.

If awarded, we will return to your Board for authorization to accept the grant, related budget adjustments and other appropriate Board actions. The application deadline was February 1, 2019.

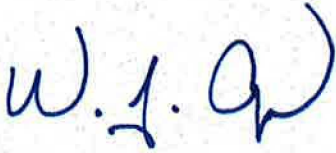
The Offices of the County Executive, County Counsel, and Auditor have reviewed this Board letter. Please contact Undersheriff Monica McGrath at 654-2383, if you have questions or need additional information.

Board of Supervisors

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Sincerely,

A handwritten signature in blue ink, appearing to read "W. Ayub", written in a cursive style.

Bill Ayub
Sheriff

Attachments:

Exhibit 1 – Application for FFY 20 Office of Traffic Safety Program Grant